

Annexure -I: Action Plan: - Planned Programs, Activities, Budget Allocation, and Annual Targets

I&E Policy Objectives	Thrust Area	Planned Intervention: Program/Activities (Input)	Unit of Measurement (KPIs)	Current Status (Baseline Value)	Budget Allocation /Collaboration (Resource/Source)	Annual Targets (Process/Output)		
						Year 1	Year 2	Year 3
Objective 1: To establish institutional mechanisms, processes and guidelines to generate knowledge, intellectual properties and innovations from institute and commercialization of innovations through technology transfer, technology licensing and startups etc.	Start Up	A Webinar on Startups in Private and Public Sector	%	40%	RS. 80,000	55%	60%	70%
	Innovation	Innovative ideas to build projects	%	40%		55%	60%	70%
	Start Up	How to Plan for Startups - legal and ethical steps	%	40%		55%	60%	70%
	Start Up	Internship at start up	%	40%		55%	60%	70%
Objective 2: To Develop a critical mass of motivated students & faculties with creative potential, and entrepreneurial orientation & skill set.	Entrepreneurship	Motivational session by successful Entrepreneur/ startup founder	%	45%	RS. 90,000	60	65	70
	Critical And Design	Workshop on Design	%	45%		60	65	70

	Thinking	Thinking, critical Thinking and innovative design						
	Entrepreneurship	Workshop on Entrepreneurship Development Phases	%	45%		60	65	70
	Entrepreneurship	Entrepreneur's Life & Crossroad - Motivational Speak - To be Share by Entrepreneurs	%	45%		60	65	70
Objective 3: To build and strengthen the in-house mentor pool and human resource capacity to drive campus I&E activities; identifying, handholding and guiding potential/early stage entrepreneurs, student innovators at the Institute on regular basis.	Innovation	Workshop on Entrepreneurship and Innovation as career opportunities	%	40%	RS.85,000	50	55	65
	Entrepreneurship	Mentorship session for Innovators or student Entrepreneurs through experts	%	40%		50	55	65
	Entrepreneurship	Entrepreneurship	%	40%		50	55	65

		and Innovation as Career Opportunities						
	Innovation	"Factors Influencing Innovation	%	40%		50	55	65
Objective 4: To build infrastructure support and facilities to promote innovation & startup and enabling environment of easy access to resources within an outside the institute.	Incubation Facilities	Field/Exposure Visit to Incubation Unit/Patent Facilitation Centre/Technology Transfer Centre/ Co-working spaces	%	40%	Rs. 1,00,000	55	65	75
	Innovation	Workshop on Prototype/Processes Design and Development - Prototyping	%	40%		55	65	75
	Preincubation	Session/ Workshop on Business Model Canvas (BMC)	%	40%		55	65	75
	Incubation	Business Plan/Prototype Competition to	%	40%		55	65	75

		Invite Innovative Business Models from Students						
Objective 5: To strengthen the intra and inter-institutional partnership and collaboration with ecosystem at different level and co-creation of new program interventions.	Startup	Interactive Session/Mentoring Session with "Successful Start-up founders" (Entrepreneurs in Campus)	%	40%	Rs. 80,000	50	55	65
	IP Ecosystem	Workshop on Intellectual Property Rights (IPRs) and IP management for start up	%	40%		50	55	65
	Startup	Webinar On Startup Ecosystem In India	%	40%		50	55	65
	IPR/Innovation	Session on identifying Intellectual Property component at the early stage of Innovation	%	40%		50	55	65



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